

SECTION V

COURT OF AUDITORS

REVENUE**Contribution of the European Communities to the financing of the expenditure
of the Court of Auditors for the financial year 1999**

Heading	Amount
Expenditure	66 015 088
Own resources	– 8 568 000
Contribution due	57 447 088

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Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

[illegible]

Own resources**TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES****CHAPTER 40 — DEDUCTIONS FROM REMUNERATION****400 Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants**

Financial year 1999	Financial year 1998	Financial year 1997
4 682 000	4 728 000	4 446 189,96

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 87, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29. 12. 1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5. 11. 1997, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19. 4. 1995, p. 10).

401 Staff contribution to the pension scheme

Financial year 1999	Financial year 1998	Financial year 1997
2 762 000	2 670 000	2 411 209,23

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

403 Proceeds of the temporary contribution deducted from remunerations paid to the Members of the institution, its officials and other servants in active employment

Financial year 1999	Financial year 1998	Financial year 1997
846 000	780 600	719 560,65

Remarks

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 87, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29. 12. 1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19. 4. 1995, p. 10).

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of Employment of Other Servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31. 12. 1991, p. 7).

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TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

[illegible]

TITLE 5**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION****CHAPTER 50 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY****500 Proceeds of the sale of movable property**

Financial year 1999	Financial year 1998	Financial year 1997
1 000	1 000	0,—

Remarks

Proceeds of the sale of movable property which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

502 Proceeds of the sale of publications, printed works and films

Financial year 1999	Financial year 1998	Financial year 1997
40 000	68 000	47 937,78

Remarks

Proceeds of the sale of publications, printed works and films which are not re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

CHAPTER 52 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST**520 Revenue from investments or loans granted, bank and other interest on the institution's accounts**

Financial year 1999	Financial year 1998	Financial year 1997
7 000	7 000	6 608,24

CHAPTER 55 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF**550 Transfer or repayment of pension rights by staff**

Financial year 1999	Financial year 1998	Financial year 1997
200 000	200 000	1 195 859,56

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 11 (2) and 48 of Annex VIII thereto.

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TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 1999	Financial year 1998	Financial year 1997
9 0 0	CHAPTER 9 0			
	Miscellaneous revenue	30 000	20 000	65 460,35
	CHAPTER 9 0 — TOTAL	30 000	20 000	65 460,35
	Title 9 — Total	30 000	20 000	65 460,35
	GRAND TOTAL	8 568 000	8 474 600	8 892 825,77

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 90 — MISCELLANEOUS REVENUE****900*****Miscellaneous revenue***

Financial year 1999	Financial year 1998	Financial year 1997
30 000	20 000	65 460,35

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EXPENDITURE**General summary of appropriations (1999 and 1998) and outturn (1997)**

Title Chapter	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
1	EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	4 991 000	5 096 500	5 110 891,01
1 1	STAFF IN ACTIVE EMPLOYMENT	46 264 388	44 659 700	39 659 678,41
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	132 200	221 800	476 556,04
1 3	MISSIONS AND DUTY TRAVEL	1 985 000	1 873 000	1 855 887,87
1 4	SOCIO-MEDICAL INFRASTRUCTURE	25 300	22 300	27 329,98
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	30 000	30 000	19 925,51
1 6	SOCIAL WELFARE	3 000	3 000	3 000,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	127 600	127 600	106 999,92
1 8	INTERINSTITUTIONAL COOPERATION	957 700	938 300	878 739,05
	Title 1 — Total	54 516 188	52 972 200	48 139 007,79
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	2 604 100	2 541 900	2 349 724,—
2 1	EXPENDITURE ON DATA PROCESSING	950 000	895 000	892 657,89
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	594 500	643 200	529 710,04
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	543 600	532 600	441 465,18
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	364 900	339 500	308 989,80
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	81 600	80 000	48 798,95
2 6	STUDIES, SURVEYS AND CONSULTATION	90 000	80 000	69 943,—
2 7	PUBLISHING AND INFORMATION	1 170 200	978 500	903 419,80
	Title 2 — Total	6 398 900	6 090 700	5 544 708,66
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	5 100 000	42 200	0,—
10 1	CONTINGENCY RESERVE	—	p.m.	0,—
	Title 10 — Total	5 100 000	42 200	0,—
	GRAND TOTAL	66 015 088	59 105 100	53 683 716,45

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
	CHAPTER 10			
<i>1 0 0</i>	<i>Salaries, allowances and payments related to salaries</i>			
1 0 0 0	Basic salaries Non-differentiated appropriations	2 686 000	2 681 000	2 623 881,50
1 0 0 1	Residence allowances Non-differentiated appropriations	403 000	402 000	393 582,76
1 0 0 2	Family allowances Non-differentiated appropriations	197 000	159 700	192 316,06
1 0 0 3	Representation allowances Non-differentiated appropriations	—	—	0,—
	<i>Article 1 0 0 — Total</i>	3 286 000	3 242 700	3 209 780,32
<i>1 0 1</i>	<i>Accident and sickness insurance and other social security charges</i> Non-differentiated appropriations	159 000	166 700	153 893,88
<i>1 0 2</i>	<i>Temporary allowances</i> Non-differentiated appropriations	p.m.	393 200	481 993,19
<i>1 0 3</i>	<i>Pensions</i>			
1 0 3 0	Retirement pensions Non-differentiated appropriations	989 000	820 200	758 097,55
1 0 3 1	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 3 2	Survivors' pensions Non-differentiated appropriations	217 000	189 000	191 546,90
	<i>Article 1 0 3 — Total</i>	1 206 000	1 009 200	949 644,45
<i>1 0 4</i>	<i>Mission expenses, local travel costs and incidental expenditure</i> Non-differentiated appropriations	150 000	130 000	141 879,36
<i>1 0 5</i>	<i>Allowances and expenses on entering and leaving the service</i>			
1 0 5 0	Travel expenses (including members of the family) Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)**CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
1 0 5	<i>(cont'd)</i>			
1 0 5 1	Installation and resettlement allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 5 2	Removal expenses Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 1 0 5 — Total</i>	p.m.	p.m.	0,—
1 0 6	<i>Vocational training and language courses for Members of the institution</i> Non-differentiated appropriations	19 000	19 000	18 182,73
1 0 9	<i>Adjustments to emoluments</i>			
1 0 9 0	Weightings Non-differentiated appropriations	111 000	69 700	155 517,08
1 0 9 1	Provisional appropriation Non-differentiated appropriations	60 000	66 000	0,—
	<i>Article 1 0 9 — Total</i>	171 000	135 700	155 517,08
	CHAPTER 10 — TOTAL	4 991 000	5 096 500	5 110 891,01
	CHAPTER 11			
1 1 0	<i>Officials and temporary staff holding a post provided for in the establishment plan</i>			
1 1 0 0	Basic salaries Non-differentiated appropriations	33 154 603	32 344 200	28 439 758,63
1 1 0 1	Family allowances Non-differentiated appropriations	3 026 507	2 901 200	2 594 453,45
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	5 260 144	4 702 800	4 506 187,64
1 1 0 3	Fixed allowances Non-differentiated appropriations	196 000	193 200	174 676,51
	<i>Article 1 1 0 — Total</i>	41 637 254	40 141 400	35 715 076,23
1 1 1	<i>Other staff</i>			
1 1 1 0	Auxiliary staff Non-differentiated appropriations	449 000	592 000	843 604,82

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
1 1 1	(cont'd)			
1 1 1 1	Auxiliary interpreters Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers Non-differentiated appropriations	15 500	16 000	0,—
1 1 1 4	Auxiliary translators Non-differentiated appropriations	81 200	99 900	159 634,35
	<i>Article 1 1 1 — Total</i>	545 700	707 900	1 003 239,17
1 1 3	<i>Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights</i>			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	1 126 817	1 099 600	974 335,20
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	264 217	249 000	225 666,04
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	42 100	42 100	51 960,17
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	18 900	9 100	13 062,90
	<i>Article 1 1 3 — Total</i>	1 452 034	1 399 800	1 265 024,31
1 1 4	<i>Miscellaneous allowances and grants</i>			
1 1 4 0	Birth and death grants Non-differentiated appropriations	1 000	1 000	985,83
1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	551 500	526 600	484 086,36
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of advance funds Non-differentiated appropriations	4 500	4 000	3 800,—

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
1 1 4	<i>(cont'd)</i>			
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	4 800	4 800	2 218,21
	<i>Article 1 1 4 — Total</i>	561 800	536 400	491 090,40
1 1 5	Overtime			
	Non-differentiated appropriations	261 000	263 800	242 419,31
1 1 8	Allowances and expenses on entering and leaving the service and on transfer			
1 1 8 1	Travel expenses (including members of the family)			
	Non-differentiated appropriations	10 900	13 300	19 209,34
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	221 200	300 400	204 500,—
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	183 900	190 000	77 954,70
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	214 700	262 600	232 952,57
	<i>Article 1 1 8 — Total</i>	630 700	766 300	534 616,61
1 1 9	Appropriation to cover adjustments to the remuneration of officials and other staff			
1 1 9 0	Weightings			
	Non-differentiated appropriations	618 100	269 100	408 212,38
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	557 800	575 000	0,—
	<i>Article 1 1 9 — Total</i>	1 175 900	844 100	408 212,38
	CHAPTER 1 1 — TOTAL	46 264 388	44 659 700	39 659 678,41
	CHAPTER 1 2			
1 2 1	Allowance for staff assigned non-active status, retired in the interests of the service or dismissed			
1 2 1 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	p.m.	p.m.	0,—

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CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE (*cont'd*)**CHAPTER 13 — MISSIONS AND DUTY TRAVEL****CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
<i>1 2 1</i>	(<i>cont'd</i>)			
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	117 200	200 800	438 349,82
	<i>Article 1 2 1 — Total</i>	117 200	200 800	438 349,82
<i>1 2 3</i>	Insurance against sickness			
	Non-differentiated appropriations	4 100	7 000	13 767,83
<i>1 2 9</i>	Adjustments to various allowances			
1 2 9 0	Weightings			
	Non-differentiated appropriations	9 300	11 000	24 438,39
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	1 600	3 000	0,—
	<i>Article 1 2 9 — Total</i>	10 900	14 000	24 438,39
	CHAPTER 1 2 — TOTAL	132 200	221 800	476 556,04
	CHAPTER 1 3			
<i>1 3 0</i>	Mission expenses, travel expenses and incidental expenditure			
	Non-differentiated appropriations	1 985 000	1 873 000	1 855 887,87
	CHAPTER 1 3 — TOTAL	1 985 000	1 873 000	1 855 887,87
	CHAPTER 1 4			
<i>1 4 1</i>	Medical service			
	Non-differentiated appropriations	25 300	22 300	27 329,98
	CHAPTER 1 4 — TOTAL	25 300	22 300	27 329,98

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CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS**CHAPTER 16 — SOCIAL WELFARE****CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
	CHAPTER 15			
152	<i>Staff exchanges between Community institutions and the public and private sectors</i>			
1520	National and international civil servants and private sector staff seconded to the Court of Auditors Non-differentiated appropriations	20 000	20 000	19 925,51
1521	Court of Auditors officials seconded to national or international civil services or to private or public-sector institutions or undertakings Non-differentiated appropriations	10 000	10 000	0,—
	<i>Article 152 — Total</i>	30 000	30 000	19 925,51
	CHAPTER 15 — TOTAL	30 000	30 000	19 925,51
	CHAPTER 16			
160	<i>Special assistance grants</i> Non-differentiated appropriations	1 000	1 000	0,—
164	<i>Aid for the handicapped</i> Non-differentiated appropriations	2 000	2 000	3 000,—
	CHAPTER 16 — TOTAL	3 000	3 000	3 000,—
	CHAPTER 17			
170	<i>Entertainment and representation expenses</i>			
1700	Entertainment and representation expenses of the Members of the institution Non-differentiated appropriations	125 000	125 000	105 000,—
1701	Entertainment and representation expenses of members of staff Non-differentiated appropriations	2 600	2 600	1 999,92
	<i>Article 170 — Total</i>	127 600	127 600	106 999,92
	CHAPTER 17 — TOTAL	127 600	127 600	106 999,92

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
	CHAPTER 18			
1 8 0	<i>Interinstitutional cooperation</i>			
1 8 0 2	Early Childhood Centre and study centre in Luxembourg Non-differentiated appropriations	323 000	336 000	294 500,—
	<i>Article 1 8 0 — Total</i>	323 000	336 000	294 500,—
1 8 2	<i>Further training and information for staff</i>			
1 8 2 0	Further training, retraining and information for staff Non-differentiated appropriations	180 000	174 000	170 347,85
	<i>Article 1 8 2 — Total</i>	180 000	174 000	170 347,85
1 8 4	<i>Restaurants and canteens</i>			
1 8 4 0	Running costs of restaurants and canteens Non-differentiated appropriations	10 000	9 300	6 800,—
1 8 4 1	Conversion and replacement of restaurant and canteen equipment Non-differentiated appropriations	30 700	14 600	10 788,35
	<i>Article 1 8 4 — Total</i>	40 700	23 900	17 588,35
1 8 6	<i>Social contacts between members of staff</i> Non-differentiated appropriations	21 000	19 400	9 548,14
1 8 7	<i>Other welfare expenditure</i> Non-differentiated appropriations	2 700	2 500	0,—
1 8 8	<i>Miscellaneous expenditure on recruitment</i>			
1 8 8 0	Miscellaneous expenditure on recruitment Non-differentiated appropriations	70 000	90 000	90 000,—
	<i>Article 1 8 8 — Total</i>	70 000	90 000	90 000,—
1 8 9	<i>Supplementary services</i>			
1 8 9 1	Other freelance interpreters Non-differentiated appropriations	24 000	24 000	24 000,—
1 8 9 5	Other supplementary services Non-differentiated appropriations	110 000	125 000	123 032,71

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CHAPTER 18 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

[illegible]

TITLE 1**EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION****CHAPTER 10 — MEMBERS OF THE INSTITUTION****1 0 0 *Salaries, allowances and payments related to salaries*****1 0 0 0 Basic salaries**

Appropriations 1999	Appropriations 1998	Outturn 1997
2 686 000	2 681 000	2 623 881,50

Remarks

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19. 4. 1995, p. 10), and in particular Article 2 thereof.

This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.

1 0 0 1 Residence allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
403 000	402 000	393 582,76

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.

1 0 0 2 Family allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
197 000	159 700	192 316,06

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof.

This appropriation is intended to cover the family allowances of Members of the Court of Auditors:

— household allowance,

— dependent child allowance,

— education allowance,

of Members of the Court of Auditors.

1 0 0 3 Representation allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
—	—	0,—

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CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 1*****Accident and sickness insurance and other social security charges***

Appropriations 1999	Appropriations 1998	Outturn 1997
159 000	166 700	153 893,88

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof.

This appropriation is intended to cover:

- the institution's contribution (0,77 %) towards insurance against occupational disease and accident,
- the institution's contribution (3,4 %) towards sickness insurance,
- in the event of the death of a Member of the Court of Auditors:
 - the total remuneration of the deceased until the end of the third month following that in which the death occurs,
 - the cost of transporting the mortal remains back to the deceased's place of origin.

1 0 2***Temporary allowances***

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	393 200	481 993,19

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof.

This article is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

1 0 3***Pensions*****1 0 3 0****Retirement pensions**

Appropriations 1999	Appropriations 1998	Outturn 1997
989 000	820 200	758 097,55

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof.

This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

1 0 3 1**Invalidity pensions**

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 11 thereof.

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CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)**103** (*cont'd*)**1032** Survivors' pensions

Appropriations 1999	Appropriations 1998	Outturn 1997
217 000	189 000	191 546,90

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 16 thereof.

This appropriation is intended to meet the cost of survivors' pensions paid to widows and orphans of former Members of the Court of Auditors.

104***Mission expenses, local travel costs and incidental expenditure***

Appropriations 1999	Appropriations 1998	Outturn 1997
150 000	130 000	141 879,36

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof.

This appropriation is intended to cover travel expenses, subsistence allowances and additional or exceptional expenditure incurred on mission.

105***Allowances and expenses on entering and leaving the service*****1050**

Travel expenses (including members of the family)

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.

1051

Installation and resettlement allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service.

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CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)**105** (*cont'd*)**1052** Removal expenses

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.

106***Vocational training and language courses for Members of the institution***

Appropriations 1999	Appropriations 1998	Outturn 1997
19 000	19 000	18 182,73

Remarks

This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.

109***Adjustments to emoluments*****1090****Weightings**

Appropriations 1999	Appropriations 1998	Outturn 1997
111 000	69 700	155 517,08

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof.

This appropriation is intended to cover the payment of weightings applied to:

- basic salaries,
- residence allowances,
- family allowances,
- temporary allowances,
- retirement pensions,
- invalidity pensions,
- survivors' pensions,

of Members of the Court of Auditors.

1091**Provisional appropriation**

Appropriations 1999	Appropriations 1998	Outturn 1997
60 000	66 000	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

CHAPTER 10 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 9** (*cont'd*)**1 0 9 1** (*cont'd*)

This appropriation is intended to cover the effect of any salary adjustments which may be made by the Council in the course of the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT*Remarks*

A standard abatement of 3 % has been applied to the appropriations in this chapter.

1 1 0***Officials and temporary staff holding a post provided for in the establishment plan*****1 1 0 0****Basic salaries**

Appropriations 1999	Appropriations 1998	Outturn 1997
33 154 603	32 344 200	28 439 758,63

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary members of staff.

1 1 0 1**Family allowances**

Appropriations 1999	Appropriations 1998	Outturn 1997
3 026 507	2 901 200	2 594 453,45

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.

1 1 0 2**Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)**

Appropriations 1999	Appropriations 1998	Outturn 1997
5 260 144	4 702 800	4 506 187,64

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign residence allowances of officials and temporary members of staff.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**110** (*cont'd*)**1103** Fixed allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
196 000	193 200	174 676,51

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.

111 *Other staff***1110** Auxiliary staff

Appropriations 1999	Appropriations 1998	Outturn 1997
449 000	592 000	843 604,82

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions in respect of such staff (secretarial and other staff employed during periods of extra work and lengthy periods of absence).

1111 Auxiliary interpreters

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions in respect of such staff.

1112 Local staff

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**111** (*cont'd*)**1113** Special advisers

Appropriations 1999	Appropriations 1998	Outturn 1997
15 500	16 000	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
This appropriation is also intended to cover the fees and other expenses of the medical officer.

1114 Auxiliary translators

Appropriations 1999	Appropriations 1998	Outturn 1997
81 200	99 900	159 634,35

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions in respect of such staff.

113 ***Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights*****1130** Insurance against sickness

Appropriations 1999	Appropriations 1998	Outturn 1997
1 126 817	1 099 600	974 335,20

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.
Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.
This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of basic salary).
The staff contribution amounts to 1,7 % of basic salary.

1131 Insurance against accidents and occupational disease

Appropriations 1999	Appropriations 1998	Outturn 1997
264 217	249 000	225 666,04

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.
This appropriation is intended to cover the institution's contribution towards insurance against accidents and occupational disease (0,77 % of basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 3** (*cont'd*)**1 1 3 2** Unemployment insurance for temporary staff

Appropriations 1999	Appropriations 1998	Outturn 1997
42 100	42 100	51 960,17

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ L 265, 8. 10. 1985, p. 1), and in particular Article 28a of the conditions of employment of other servants of the European Communities.

This appropriation is intended to provide unemployment benefit for temporary staff.

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 1999	Appropriations 1998	Outturn 1997
18 900	9 100	13 062,90

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

1 1 4 *Miscellaneous allowances and grants***1 1 4 0** Birth and death grants

Appropriations 1999	Appropriations 1998	Outturn 1997
1 000	1 000	985,83

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover birth grants (LUF 8 000) and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.

1 1 4 1 Annual travel costs from the place of employment to the place of origin

Appropriations 1999	Appropriations 1998	Outturn 1997
551 500	526 600	484 086,36

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

This appropriation is intended to cover the flat-rate payment of travel costs of officials and temporary staff, and their spouses and dependants, from the place of employment to the place of origin on the following conditions:

- once a calendar year if the distance by rail is more than 50 and less than 725 km,
- twice a calendar year if the distance by rail is at least 725 km.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**114** (*cont'd*)**1143** Fixed entertainment allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

1144 Fixed local travel allowances

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

1145 Special allowance for accounting officers and administrators of advance funds

Appropriations 1999	Appropriations 1998	Outturn 1997
4 500	4 000	3 800,—

Remarks

This appropriation is intended to cover the special allowance, and the interest thereon, granted to the accounting officer, assistant accounting officers and administrators of advance funds in accordance with Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

1149 Other allowances and repayments

Appropriations 1999	Appropriations 1998	Outturn 1997
4 800	4 800	2 218,21

Remarks

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover:

- the compensatory allowance paid to an established official of the ECSC whose net remuneration has fallen,
- the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- the reimbursement of expenditure on security measures at the homes of officials posted to delegations and offices within the Community,
- redemption of the pension rights of former members of the auxiliary staff who are appointed to the temporary staff or as officials.

115**Overtime**

Appropriations 1999	Appropriations 1998	Outturn 1997
261 000	263 800	242 419,31

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

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CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)*115 (cont'd)*

This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

*118***Allowances and expenses on entering and leaving the service and on transfer***1181***Travel expenses (including members of the family)**

Appropriations 1999	Appropriations 1998	Outturn 1997
10 900	13 300	19 209,34

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses due to staff (including their families) on taking up their duties or leaving the institution.

*1182***Installation, resettlement and transfer allowances**

Appropriations 1999	Appropriations 1998	Outturn 1997
221 200	300 400	204 500,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

*1183***Removal expenses**

Appropriations 1999	Appropriations 1998	Outturn 1997
183 900	190 000	77 954,70

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

*1184***Temporary daily subsistence allowances**

Appropriations 1999	Appropriations 1998	Outturn 1997
214 700	262 600	232 952,57

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

This appropriation is intended to cover daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 9 Appropriation to cover adjustments to the remuneration of officials and other staff****1 1 9 0 Weightings**

Appropriations 1999	Appropriations 1998	Outturn 1997
618 100	269 100	408 212,38

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff and to overtime.

1 1 9 1 Provisional appropriation

Appropriations 1999	Appropriations 1998	Outturn 1997
557 800	575 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE**1 2 1 Allowance for staff assigned non-active status, retired in the interests of the service or dismissed****1 2 1 0 Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations**

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.

1 2 1 5 Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 1999	Appropriations 1998	Outturn 1997
117 200	200 800	438 349,82

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13. 12. 1985, p. 56).

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CHAPTER 12 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE (cont'd)**1 2 1** (cont'd)**1 2 1 5** (cont'd)

This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the European Communities.

1 2 3**Insurance against sickness**

Appropriations 1999	Appropriations 1998	Outturn 1997
4 100	7 000	13 767,83

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances resulting from assignment of non-active status, retirement in the interests of the service or dismissal.

1 2 9**Adjustments to various allowances****1 2 9 0****Weightings**

Appropriations 1999	Appropriations 1998	Outturn 1997
9 300	11 000	24 438,39

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the effect of weightings applicable to pensions and various allowances.

1 2 9 1**Provisional appropriation**

Appropriations 1999	Appropriations 1998	Outturn 1997
1 600	3 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

This appropriation is intended to cover the effect of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 13 — MISSIONS AND DUTY TRAVEL**1 3 0*****Mission expenses, travel expenses and incidental expenditure***

Appropriations 1999	Appropriations 1998	Outturn 1997
1 985 000	1 873 000	1 855 887,87

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on travel expenses, the payment of mission allowances and ancillary or exceptional expenses incurred in carrying out missions.

CHAPTER 14 — SOCIO-MEDICAL INFRASTRUCTURE**1 4 1*****Medical service***

Appropriations 1999	Appropriations 1998	Outturn 1997
25 300	22 300	27 329,98

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS**1 5 2*****Staff exchanges between Community institutions and the public and private sectors*****1 5 2 0**

National and international civil servants and private sector staff seconded to the Court of Auditors

Appropriations 1999	Appropriations 1998	Outturn 1997
20 000	20 000	19 925,51

Remarks

This appropriation is intended to cover expenditure relating to the secondment or temporary assignment to the Court of Auditors of officials from Member States and other experts or to short-term consulting work.

1 5 2 1

Court of Auditors officials seconded to national or international civil services or to private or public-sector institutions or undertakings

Appropriations 1999	Appropriations 1998	Outturn 1997
10 000	10 000	0,—

Remarks

This appropriation is intended to cover the reimbursement of additional expenses incurred by Community officials as a result of exchanges.

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CHAPTER 16 — SOCIAL WELFARE**160 Special assistance grants**

Appropriations 1999	Appropriations 1998	Outturn 1997
1 000	1 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover help for staff in particularly difficult circumstances.

164 Aid for the handicapped

Appropriations 1999	Appropriations 1998	Outturn 1997
2 000	2 000	3 000,—

Remarks

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence.

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES**170 Entertainment and representation expenses****1700 Entertainment and representation expenses of the Members of the institution**

Appropriations 1999	Appropriations 1998	Outturn 1997
125 000	125 000	105 000,—

Remarks

This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

1701 Entertainment and representation expenses of members of staff

Appropriations 1999	Appropriations 1998	Outturn 1997
2 600	2 600	1 999,92

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION*Remarks*

The activities covered by this chapter are carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalizing expenditure.

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION (*cont'd*)**1 8 0** *Interinstitutional cooperation***1 8 0 2** Early Childhood Centre and study centre in Luxembourg

Appropriations 1999	Appropriations 1998	Outturn 1997
323 000	336 000	294 500,—

Remarks

This appropriation is intended to cover the Court's contribution to the Early Childhood Centre and study centre in Luxembourg.

1 8 2 *Further training and information for staff***1 8 2 0** Further training, retraining and information for staff

Appropriations 1999	Appropriations 1998	Outturn 1997
180 000	174 000	170 347,85

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof.

This appropriation is intended to cover the organization of further training courses including language courses and seminars in financial management and control on an interinstitutional basis and the registration fees for similar seminars organized in the Member States. It also covers the purchase of teaching and technical equipment for staff training.

The amount of revenue available for re-use is estimated at EUR 2 500.

1 8 4 *Restaurants and canteens***1 8 4 0** Running costs of restaurants and canteens

Appropriations 1999	Appropriations 1998	Outturn 1997
10 000	9 300	6 800,—

Remarks

This appropriation is intended to cover the operating expenditure of the restaurant and cafeteria.

1 8 4 1 Conversion and replacement of restaurant and canteen equipment

Appropriations 1999	Appropriations 1998	Outturn 1997
30 700	14 600	10 788,35

Remarks

This appropriation is intended to cover the conversion and renewal after 10 years' operation of the equipment in the restaurant and cafeteria.

The amount of revenue available for re-use is estimated at EUR 1 500.

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CHAPTER 18 — INTERINSTITUTIONAL COOPERATION (*cont'd*)**1 8 6 *Social contacts between members of staff***

Appropriations 1999	Appropriations 1998	Outturn 1997
21 000	19 400	9 548,14

Remarks

This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations.

1 8 7 *Other welfare expenditure*

Appropriations 1999	Appropriations 1998	Outturn 1997
2 700	2 500	0,—

Remarks

This appropriation is intended to cover other assistance and subsidies for staff and their families.

1 8 8 *Miscellaneous expenditure on recruitment***1 8 8 0 Miscellaneous expenditure on recruitment**

Appropriations 1999	Appropriations 1998	Outturn 1997
70 000	90 000	90 000,—

Remarks

This appropriation is intended to cover the costs of advertising, inviting candidates, hiring rooms and equipment for the organization of open competitions on an interinstitutional basis. In cases duly justified by operational requirements and after consultation with the other institutions, part of these appropriations may be used for the organization of competitions by the institution itself.

1 8 9 *Supplementary services***1 8 9 1 Other freelance interpreters**

Appropriations 1999	Appropriations 1998	Outturn 1997
24 000	24 000	24 000,—

Remarks

This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters.

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION (*cont'd*)**189** (*cont'd*)**1895** Other supplementary services

Appropriations 1999	Appropriations 1998	Outturn 1997
110 000	125 000	123 032,71

Remarks

This appropriation is intended to cover in particular:

- the hiring of temporary staff, in particular telephonists, shorthand typists, messengers and technical staff for all Court departments,
- to the extent that such work cannot be carried out within the Court, reproduction and typing work performed by outside contractors,
- office-automation costs relating to the production of explanatory and supporting documents for the Court's own use and for submission to the budgetary authority.

1896 Supplementary services for the Translation Service

Appropriations 1999	Appropriations 1998	Outturn 1997
186 300	143 500	149 722,—

Remarks

This appropriation is intended to cover the costs relating to the work of freelance or temporary translators or typing and other work sent out by the Translation Service.

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
	CHAPTER 20			
200	Rent			
	Non-differentiated appropriations	1 385 000	1 270 000	1 225 203,67
201	Insurance			
	Non-differentiated appropriations	22 000	23 000	21 420,34
202	Water, gas, electricity and heating			
	Non-differentiated appropriations	280 100	283 300	249 418,79
203	Cleaning and maintenance			
	Non-differentiated appropriations	477 000	481 800	500 274,06
204	Fitting-out of premises			
	Non-differentiated appropriations	57 000	57 000	26 300,—
205	Security and surveillance of buildings			
	Non-differentiated appropriations	337 200	371 800	289 999,99
206	Acquisition of immovable property			
	Non-differentiated appropriations	p.m. (1)	p.m.	0,—
208	Other expenditure preliminary to the acquisition of immovable property or the construction of buildings			
	Non-differentiated appropriations	p.m. (2)	25 000	0,—
209	Other expenditure on buildings			
	Non-differentiated appropriations	45 800	30 000	37 107,15
	CHAPTER 20 — TOTAL	2 604 100	2 541 900	2 349 724,—
	CHAPTER 21			
211	Computer networks			
	Non-differentiated appropriations	870 000	815 000	824 597,89

(1) An appropriation of EUR 5 000 000 is entered in Chapter 10 0.

(2) An appropriation of EUR 100 000 is entered in Chapter 10 0.

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING (*cont'd*)**CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
214	<i>Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff</i>			
	Non-differentiated appropriations	80 000	80 000	68 060,—
	CHAPTER 21 — TOTAL	950 000	895 000	892 657,89
	CHAPTER 22			
220	<i>Technical installations and office machines</i>			
2200	New purchases of technical equipment and installations			
	Non-differentiated appropriations	26 000	27 100	23 000,—
2201	Replacement of technical equipment and installations			
	Non-differentiated appropriations	15 600	15 600	840,98
2202	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2203	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	13 500	13 500	8 486,68
2204	Office machines			
	Non-differentiated appropriations	152 000	165 400	123 950,56
	Article 220 — Total	207 100	221 600	156 278,22
221	<i>Furniture</i>			
2210	New purchases of furniture			
	Non-differentiated appropriations	10 400	72 800	68 262,—
2211	Replacement of furniture			
	Non-differentiated appropriations	39 100	25 000	3 737,78
2212	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2213	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 000	2 000	2 000,—
	Article 221 — Total	51 500	99 800	73 999,78
223	<i>Vehicles</i>			
2230	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2231	Replacement of vehicles			
	Non-differentiated appropriations	93 600	93 600	83 000,—

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
2 2 3	<i>(cont'd)</i>			
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	2 000	2 000	1 866,70
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	123 800	123 800	114 800,—
	<i>Article 2 2 3 — Total</i>	219 400	219 400	199 666,70
2 2 5	<i>Documentation and library expenditure</i>			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	13 900	13 900	21 334,54
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	1 500	1 500	200,—
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	59 400	50 000	47 619,46
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	39 700	35 000	28 648,95
2 2 5 4	Binding and conservation of library books			
	Non-differentiated appropriations	2 000	2 000	1 962,39
	<i>Article 2 2 5 — Total</i>	116 500	102 400	99 765,34
	CHAPTER 2 2 — TOTAL	594 500	643 200	529 710,04
	CHAPTER 2 3			
2 3 0	<i>Stationery and office supplies</i>			
	Non-differentiated appropriations	124 500	127 900	93 000,—
2 3 2	<i>Financial charges</i>			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	500	500	82,42
2 3 2 1	Exchange losses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	<i>Article 2 3 2 — Total</i>	500	500	82,42

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
233	<i>Legal expenses</i>			
	Non-differentiated appropriations	20 000	10 000	8 215,92
234	<i>Damages and interest</i>			
	Non-differentiated appropriations	p.m.	p.m.	0,—
235	<i>Other operating expenditure</i>			
2350	Miscellaneous insurance			
	Non-differentiated appropriations	2 800	2 800	518,84
2351	Uniforms and working clothes			
	Non-differentiated appropriations	22 900	22 900	21 030,—
2352	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	29 900	29 900	28 928,19
2353	Departmental removals and handling			
	Non-differentiated appropriations	7 800	17 400	16 300,—
2354	Petty expenses			
	Non-differentiated appropriations	1 000	1 000	988,08
2359	Other operating expenditure			
	Non-differentiated appropriations	6 200	6 800	4 000,—
	<i>Article 235 — Total</i>	70 600	80 800	71 765,11
239	<i>Services rendered between institutions</i>			
2391	Joint Interpreting and Conference Service			
	Non-differentiated appropriations	328 000	313 400	268 401,73
	<i>Article 239 — Total</i>	328 000	313 400	268 401,73
	CHAPTER 23 — TOTAL	543 600	532 600	441 465,18
	CHAPTER 24			
240	<i>Postage and delivery charges</i>			
	Non-differentiated appropriations	35 600	39 500	34 173,01
241	<i>Telephone, telegraph, telex, television</i>			
	Non-differentiated appropriations	329 300	(¹) 300 000	274 816,79
	CHAPTER 24 — TOTAL	364 900	339 500	308 989,80

(¹) An appropriation of EUR 42 200 is entered in Chapter 10 0.

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CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS**CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATION****CHAPTER 27 — PUBLISHING AND INFORMATION**

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
	CHAPTER 25			
250	Meetings in general			
	Non-differentiated appropriations	15 000	15 000	15 000,—
255	Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings			
	Non-differentiated appropriations	66 600	65 000	33 798,95
	CHAPTER 25 — TOTAL	81 600	80 000	48 798,95
	CHAPTER 26			
260	Limited consultations, studies and surveys			
	Non-differentiated appropriations	90 000	80 000	69 943,—
	CHAPTER 26 — TOTAL	90 000	80 000	69 943,—
	CHAPTER 27			
270	Official Journal			
	Non-differentiated appropriations	1 091 000	912 000	870 000,—
271	Publications			
	Non-differentiated appropriations	48 700	36 500	9 788,24
272	Expenditure on the dissemination of information and on participation in public events			
	Non-differentiated appropriations	5 500	5 000	4 609,99
273	Training young people in the European spirit			
	Non-differentiated appropriations	25 000	25 000	19 021,57
	CHAPTER 27 — TOTAL	1 170 200	978 500	903 419,80
	Title 2 — Total	6 398 900	6 090 700	5 544 708,66

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS****200*****Rent***

Appropriations 1999	Appropriations 1998	Outturn 1997
1 385 000	1 270 000	1 225 203,67

Remarks

This appropriation is intended to cover expenditure on rents in Luxembourg and Brussels.

201***Insurance***

Appropriations 1999	Appropriations 1998	Outturn 1997
22 000	23 000	21 420,34

Remarks

This appropriation is intended to cover the premiums payable on the insurance policies relating to the buildings occupied by the institution, including cover for movable property and works of art.

202***Water, gas, electricity and heating***

Appropriations 1999	Appropriations 1998	Outturn 1997
280 100	283 300	249 418,79

Remarks

This appropriation is intended to cover water, gas and electricity consumption and heating costs.

203***Cleaning and maintenance***

Appropriations 1999	Appropriations 1998	Outturn 1997
477 000	481 800	500 274,06

Remarks

This appropriation is intended to cover maintenance and cleaning costs for premises, lifts, central heating, air-conditioning equipment, electrical installations and alterations and repairs to them.

It also covers the purchase of maintenance, washing, laundry and dry cleaning products, and any supplies required for maintenance.

Before renewing or concluding contracts, the institution will consult the other institutions on the terms each of them has obtained (price, currency chosen, indexing, duration, other clauses), with due regard to Article 60 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**204** *Fitting-out of premises*

Appropriations 1999	Appropriations 1998	Outturn 1997
57 000	57 000	26 300,—

Remarks

This appropriation is intended to cover various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting work, wall coverings, floor coverings, suspended ceilings and the related technical installations.

205 *Security and surveillance of buildings*

Appropriations 1999	Appropriations 1998	Outturn 1997
337 200	371 800	289 999,99

Remarks

This appropriation is intended to cover miscellaneous expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the purchase and maintenance of fire-fighting equipment and equipment for security officers, etc.

Before renewing or concluding contracts, the institution will consult the other institutions on the terms each of them has obtained (price, currency chosen, indexing, duration, other clauses), with due regard to Article 60 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

206 *Acquisition of immovable property*

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m. (¹)	p.m.	0,—
(¹) An appropriation of EUR 5 000 000 is entered in Chapter 10 0.		

208 *Other expenditure preliminary to the acquisition of immovable property or the construction of buildings*

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m. (²)	25 000	0,—
(²) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the costs of property consultancy services.

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)

209

Other expenditure on buildings

Appropriations 1999	Appropriations 1998	Outturn 1997
45 800	30 000	37 107,15

Remarks

This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of this chapter, in particular sewerage, refuse collection, road taxes, signs, etc.

CHAPTER 21 — EXPENDITURE ON DATA PROCESSING***Remarks***

Whenever the appropriation is intended to cover expenditure on the purchase, or the conclusion of a lease or lease/purchase contract for the acquisition, of equipment, or the supply or provision of services, the institution will consult the other institutions on the terms each of them has obtained, with due regard to Article 60 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

211

Computer networks

Appropriations 1999	Appropriations 1998	Outturn 1997
870 000	815 000	824 597,89

Remarks

This appropriation is intended to cover the following operating expenditure:

- purchase, leasing and maintenance of minicomputers and microcomputers and terminals connected to the Commission's computer centre in Luxembourg,
- purchase, leasing and maintenance of computer equipment and software, other supplies and documentation,
- computer cables.

The amount of revenue available for re-use is estimated at EUR 10 000.

214

Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff

Appropriations 1999	Appropriations 1998	Outturn 1997
80 000	80 000	68 060,—

Remarks

This appropriation is intended to cover expenditure on outside staff and work contracted out.

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS***Remarks***

Whenever the appropriation is intended to cover expenditure on the purchase, or the conclusion of a lease or lease/purchase contract for the acquisition, of equipment, or the supply and provision of services, the institution will consult the other institutions on the terms each of them has obtained, with due regard to Article 60 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 0 *Technical installations and office machines*****2 2 0 0 New purchases of technical equipment and installations**

Appropriations 1999	Appropriations 1998	Outturn 1997
26 000	27 100	23 000,—

Remarks

This appropriation is intended to cover expenditure on the purchase of technical equipment.

2 2 0 1 Replacement of technical equipment and installations

Appropriations 1999	Appropriations 1998	Outturn 1997
15 600	15 600	840,98

Remarks

This appropriation is intended to cover the replacement of technical equipment.

2 2 0 2 Hire of technical equipment and installations

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

Remarks

This item is intended to cover the hire of technical equipment and installations.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 1999	Appropriations 1998	Outturn 1997
13 500	13 500	8 486,68

Remarks

This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment included in Items 2 2 0 0 to 2 2 0 2.

2 2 0 4 Office machines

Appropriations 1999	Appropriations 1998	Outturn 1997
152 000	165 400	123 950,56

Remarks

This appropriation is intended to cover the acquisition, hire and maintenance of office machines, such as typewriters and word processors, electronic photocopiers, microcopiers, reader-printers, facsimile machines, telecommunications equipment, large reproduction units, etc.

The amount of revenue available for re-use is estimated at EUR 1 000.

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 1 Furniture****2 2 1 0 New purchases of furniture**

Appropriations 1999	Appropriations 1998	Outturn 1997
10 400	72 800	68 262,—

Remarks

This appropriation is intended to cover the purchase of additional furniture.

2 2 1 1 Replacement of furniture

Appropriations 1999	Appropriations 1998	Outturn 1997
39 100	25 000	3 737,78

Remarks

This appropriation is intended to cover the replacement of old or damaged furniture.

The amount of revenue available for re-use is estimated at EUR 1 000.

2 2 1 2 Hire of furniture

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 1999	Appropriations 1998	Outturn 1997
2 000	2 000	2 000,—

2 2 3 Vehicles**2 2 3 0 New purchases of vehicles**

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

2 2 3 1 Replacement of vehicles

Appropriations 1999	Appropriations 1998	Outturn 1997
93 600	93 600	83 000,—

Remarks

This appropriation is intended to cover the replacement of those vehicles which have reached the highest kilometrage over 120 000 km.

The amount of revenue available for re-use is estimated at EUR 32 000.

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CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 3** (*cont'd*)**2 2 3 2** Hire of vehicles

Appropriations 1999	Appropriations 1998	Outturn 1997
2 000	2 000	1 866,70

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 1999	Appropriations 1998	Outturn 1997
123 800	123 800	114 800,—

Remarks

This appropriation is intended to cover all costs relating to official vehicles, e.g. maintenance, repair, insurance, fuel, parking, motorway tolls, etc.

2 2 5 ***Documentation and library expenditure*****2 2 5 0** Library funds, purchase of books

Appropriations 1999	Appropriations 1998	Outturn 1997
13 900	13 900	21 334,54

Remarks

This appropriation is intended to cover the purchase of books and other non-periodic publications required by the Court departments, and by the Language Service in particular.

The amount of revenue available for re-use is estimated at EUR 500.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 1999	Appropriations 1998	Outturn 1997
1 500	1 500	200,—

Remarks

This appropriation is intended to cover the cost of purchasing all forms of equipment and accessories to do with filing, storing, stocking and reproduction and adapted to the specific needs of the library.

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 1999	Appropriations 1998	Outturn 1997
59 400	50 000	47 619,46

Remarks

This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals, including specialist financial and other periodicals, consultation of which is an essential part of audit work.

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 5** (*cont'd*)**2 2 5 3** Subscriptions to news agencies

Appropriations 1999	Appropriations 1998	Outturn 1997
39 700	35 000	28 648,95

Remarks

This appropriation is intended to cover subscriptions to news agencies.

2 2 5 4 Binding and conservation of library books

Appropriations 1999	Appropriations 1998	Outturn 1997
2 000	2 000	1 962,39

Remarks

This appropriation is intended to cover the cost of binding and conservation of library books.

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE*Remarks*

Whenever the appropriation is intended to cover expenditure on the purchase, or the conclusion of a lease or lease/purchase contract for the acquisition, of equipment, or the supply and provision of services, the institution will consult the other institutions on the terms each of them has obtained, with due regard to Article 60 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2548/98 (OJ L 320, 28. 11. 1998, p. 1).

2 3 0 *Stationery and office supplies*

Appropriations 1999	Appropriations 1998	Outturn 1997
124 500	127 900	93 000,—

Remarks

This appropriation is intended to cover expenditure on stationery and office supplies.

2 3 2 *Financial charges***2 3 2 0** Bank charges

Appropriations 1999	Appropriations 1998	Outturn 1997
500	500	82,42

2 3 2 1 Exchange losses

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

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CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 2** (*cont'd*)**2 3 2 9** Other financial charges

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

2 3 3***Legal expenses***

Appropriations 1999	Appropriations 1998	Outturn 1997
20 000	10 000	8 215,92

Remarks

This appropriation is intended to cover any expenditure and fees the Court may have to bear.

2 3 4***Damages and interest***

Appropriations 1999	Appropriations 1998	Outturn 1997
p.m.	p.m.	0,—

2 3 5***Other operating expenditure*****2 3 5 0**

Miscellaneous insurance

Appropriations 1999	Appropriations 1998	Outturn 1997
2 800	2 800	518,84

Remarks

This appropriation is intended to cover the cost of compulsory insurance for the accounting officer, the assistant accounting officer and the administrators of advance funds, as well as the cost of luggage insurance for staff travelling on mission.

2 3 5 1

Uniforms and working clothes

Appropriations 1999	Appropriations 1998	Outturn 1997
22 900	22 900	21 030,—

Remarks

This appropriation is intended to cover the purchase of uniforms for messengers and drivers, and other working clothes.

2 3 5 2

Miscellaneous expenditure on internal meetings

Appropriations 1999	Appropriations 1998	Outturn 1997
29 900	29 900	28 928,19

Remarks

This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 5** (*cont'd*)**2 3 5 3** Departmental removals and handling

Appropriations 1999	Appropriations 1998	Outturn 1997
7 800	17 400	16 300,—

Remarks

This appropriation is intended to cover the costs of removal and handling of equipment, furniture and office supplies.

2 3 5 4 Petty expenses

Appropriations 1999	Appropriations 1998	Outturn 1997
1 000	1 000	988,08

2 3 5 9 Other operating expenditure

Appropriations 1999	Appropriations 1998	Outturn 1997
6 200	6 800	4 000,—

Remarks

This appropriation is intended to cover other operating expenditure not specifically provided for in the preceding headings and costs relating to maintenance and repair of equipment.

2 3 9 *Services rendered between institutions***2 3 9 1** Joint Interpreting and Conference Service

Appropriations 1999	Appropriations 1998	Outturn 1997
328 000	313 400	268 401,73

Remarks

This appropriation is intended to cover payment for services provided by the interpreting services of the European Parliament and the Commission.

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS**2 4 0** *Postage and delivery charges*

Appropriations 1999	Appropriations 1998	Outturn 1997
35 600	39 500	34 173,01

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CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS (*cont'd*)**2 4 1 Telephone, telegraph, telex, television**

Appropriations 1999	Appropriations 1998	Outturn 1997
329 300	(¹) 300 000	274 816,79
(¹) An appropriation of EUR 42 200 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover all expenditure related to telecommunications such as subscriber charges, telephone lines, communications charges, maintenance fees, and the purchase, renewal, repair and maintenance of telephone installations and equipment.

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS**2 5 0 Meetings in general**

Appropriations 1999	Appropriations 1998	Outturn 1997
15 000	15 000	15 000,—

Remarks

This appropriation is intended to cover travel, subsistence and incidental expenses of experts taking part in study groups and working parties, and the cost of organizing such meetings in so far as they are not covered by existing infrastructure.

2 5 5 Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings

Appropriations 1999	Appropriations 1998	Outturn 1997
66 600	65 000	33 798,95

Remarks

This appropriation is intended to cover the cost of organization of and participation in conferences, congresses and meetings.

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATION**2 6 0 Limited consultations, studies and surveys**

Appropriations 1999	Appropriations 1998	Outturn 1997
90 000	80 000	69 943,—

Remarks

As part of its audit work, the Court of Auditors has to call on outside experts for technical studies and analyses (chemical, physical and statistical).

The need for appropriations to cover the cost of studies contracted out to experts is justified by the specialized and sometimes unforeseeable nature of the studies in question. Without such appropriations, the Court of Auditors could be seriously hampered in performing its duties and its independence could be jeopardized.

This appropriation also includes an amount of EUR 13 000 to cover the cost of the audit of the Court of Auditors' accounts by independent auditors. The auditors' report is published in the *Official Journal of the European Communities*.

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CHAPTER 27 — PUBLISHING AND INFORMATION**2 7 0*****Official Journal***

Appropriations 1999	Appropriations 1998	Outturn 1997
1 091 000	912 000	870 000,—

Remarks

This appropriation is intended to cover the cost of publications by the Court of Auditors in the *Official Journal of the European Communities*, in particular the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables.

The proceeds of the sale of the Official Journal, estimated at EUR 50 000, are entered as revenue in the budget.

2 7 1***Publications***

Appropriations 1999	Appropriations 1998	Outturn 1997
48 700	36 500	9 788,24

Remarks

This appropriation is intended to cover the cost of publicizing documents concerning the Court of Auditors' activities and audit work in general.

2 7 2***Expenditure on the dissemination of information and on participation in public events***

Appropriations 1999	Appropriations 1998	Outturn 1997
5 500	5 000	4 609,99

Remarks

This appropriation is intended to cover the cost of organizing information meetings on the activities of the Court of Auditors, for the benefit of university teachers, editors of specialized journals or other specialist visitors from the Member States.

2 7 3***Training young people in the European spirit***

Appropriations 1999	Appropriations 1998	Outturn 1997
25 000	25 000	19 021,57

Remarks

This appropriation is intended to cover the cost of periods of in-service training at the Court of Auditors.

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TITLE 10

OTHER EXPENDITURE

CHAPTER 100 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 1999	Appropriations 1998	Outturn 1997
	CHAPTER 10 0	5 100 000	42 200	0,—
	CHAPTER 10 0 — TOTAL	5 100 000	42 200	0,—
	CHAPTER 10 1	—	p.m.	0,—
	CHAPTER 10 1 — TOTAL	—	p.m.	0,—
	Title 10 — Total	5 100 000	42 200	0,—
	GRAND TOTAL	66 015 088	59 105 100	53 683 716,45

TITLE 10**OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

Appropriations 1999	Appropriations 1998	Outturn 1997
5 100 000	42 200	0,—

Remarks

A reserve is needed to cover requirements in connection with the extension of the Court of Auditors' building in Luxembourg:

1. Article	2 0 6	Acquisition of immovable property	5 000 000
2. Article	2 0 8	Other expenditure preliminary to the acquisition of immovable property or the construction of buildings	100 000
			5 100 000

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 1999	Appropriations 1998	Outturn 1997
—	p.m.	0,—

